Plani I Konsultimeve dhe buxheti

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nr** | **Pershkrimi i aktivitetit** | **Periudha** | | | | | | | | | | | | **Numri i  mbledhjeve** | **Numri i  keshilltareve** | **Numri i  qytetareve** | **Shpenzime** | | | | |  |
| **Janar** | **Shkurt** | **Mars** | **Prill** | **Maj** | **Qershor** | **Korrik** | **Gusht** | **Shtator** | **Tetor** | **Nentor** | **Dhjetor** | **Kancelari/ Materiale Didaktike** | **Shpezime Transporti/ Karburant ~0.8l/km** | **Konsulence nga eksperte** | **Shpenzime per foni** | **Shpenzime media/njoftime** | **Totali i shpenzimeve** |
| 1 | Konsultime publike |  |  |  |  |  |  |  |  |  |  |  |  | 0 | 31 | 50 |  |  |  |  |  | - |
|  |  |  |  |  |  |  |  |  |  |  |  | 0 | 31 | 50 |  |  |  |  |  | - |
|  |  |  |  |  |  |  |  |  |  |  |  | 0 | 31 | 50 |  |  |  |  |  | - |
|  |  |  | 1 |  |  |  |  |  |  |  |  | 1 | 31 | 40 | 12,780 |  |  | - | 4,000 | 16,780 |
|  |  |  |  | 1 |  |  |  |  |  |  |  | 1 | 31 | 40 | 12,780 |  |  | - | 4,000 | 16,780 |
|  |  |  |  |  | 1 |  |  |  |  |  |  | 1 | 31 | 40 | 12,780 |  |  | - | 4,000 | 16,780 |
|  |  |  |  |  |  |  |  |  |  |  |  | 0 | 31 | 50 |  |  |  |  |  | - |
|  |  |  |  |  |  |  |  |  |  |  |  | 0 | 31 | 50 |  |  |  |  |  | - |
|  |  |  |  |  |  |  |  |  |  |  |  | 0 | 31 | 50 |  |  |  |  |  | - |
|  |  |  |  |  |  |  |  |  |  |  |  | 0 | 31 | 50 |  |  |  |  |  | - |
|  |  |  |  |  |  |  |  |  |  |  |  | 0 | 31 | 50 |  |  |  |  |  | - |
|  |  |  |  |  |  |  |  |  |  |  | 1 | 1 | 31 | 40 | 12,780 |  |  | 5,000 | 8,000 | 25,780 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 51,120 | - | - | 5,000 | 20,000 | **76,120** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |